

Projected Workload

SCOPE OF WORK

Provide Care of Supplies in Storage (COSIS) for U.S. Army Interest Items stored at Yokohama North Dock.

Provide to the ROIC actual and projected cost information for all COSIS support covered in this Annex. Job order numbers reserved for COSIS support and assigned by the ROIC shall cover such costs.

COSIS effort required on US Army watercraft Items stored at Yokohama North Dock.

AMC Items at YND	Storage Type	4QFY02 (AUG/SEP)	3QFY03 (JUN)	4QFY03 (TBD)	Total REQ
Landing Craft Mechanized (LCM-8) Mod 1	Dry Dock (Cradled)	6			6
Landing Craft Mechanized (LCM-8) Mod 2	Dry Dock (Cradled)	2			2
Landing Craft Utility (LCU-2000)	Wet Stored (Moored)	7	3		10
Small Tug Boat (ST900 series)	Dry Dock (Cradled)	2	2		4
Large Tug Boat (LT800 series)	Wet Stored (Moored)	2			2
Side Loadable Warping Tug (SLWT)	Dry Dock (Cradled)	1		4	5
Barge, Deck or Liquid Cargo, Non-propelled Design 231B	Wet Stored (Moored)	1			1
Barge, Derrick 115Ton	Wet Stored (Moored)		1		1
MCS (40' ISOPAKS)	Hardstand	9		124	133
40' MILVANS	Hardstand	1			1
20' MILVANS	Hardstand	5			5